

Department	Year				Grand Total
	2010	2011	2012	2013	
Ambulance Service			£806.41		£806.41
Audit Committee		£505.91			£505.91
Balfifs Chambers		£435.96	£792.36	£3,283.43	£6,676.80
Bel Royal School		£117.10			£117.10
Chief Ministers	£8,821.33	£16,878.43	£21,662.90	£12,198.62	£18,170.05
Combined Control Centre		£239.94			£239.94
Communications				£954.24	£954.24
Corporate Procurement	£88.56	£622.80	£368.28	£232.08	£1,133.08
Customs & Immigration	£285.36	£259.50	£950.22	£1,299.65	£947.48
D'Auvergne Primary School		£380.67			£380.67
Early Years & Childcare Partnership		£562.12			£562.12
Economic Development	£12,231.80	£12,317.70	£13,431.46	£16,628.66	£12,735.45
Education, Sport & Culture	£16,148.46	£24,442.96	£41,261.83	£38,301.54	£52,482.82
Emergency Services		£492.00			£492.00
Employment		£239.94			£239.94
Financial Services				£2,425.17	£2,425.17
Fire & Rescue		£602.00	£312.00		£914.00
Fostering & Adoption				£747.12	£3,571.64
Grainville School		£396.12			£396.12
Grands Vaux School	£196.27	£289.26			£485.53
Haute Valee School	£225.60	£498.11		£214.70	£938.41
Hautlieu School	£524.52	£3,531.46	£2,952.00	£1,601.40	£8,609.38
Health & Social Services	£7,839.50	£21,253.44	£20,566.33	£19,202.65	£18,476.51
Highlands College	£1,870.02	£3,883.13	£9,059.83	£1,192.80	£754.56
HM Prison	£319.78	£290.72		£1,094.47	£1,704.97
Home Affairs	£1,277.48	£2,876.88	£6,247.29	£7,088.43	£8,629.68
Housing	£2,110.50	£3,786.70	£4,008.53	£8,327.51	£3,168.49
Human Resources		£290.64	£1,663.97		£1,954.61
Janvrin School		£127.75			£127.75
Jersey Ambulance				£369.18	£369.18
Jersey Appointments Commission			£1,075.18		£1,075.18
Jersey College for Girls	£252.06	£1,033.38	£256.68	£278.49	£146.88
Jersey Employment Tribunal				£1,107.54	£1,107.54
Jersey Fire Service				£316.80	£316.80
Jersey Probation & After-Care	£255.36	£348.25		£553.77	£1,157.38
Jersey Property Holdings	£1,741.68	£5,045.46	£2,488.77	£250.94	£1,983.22
Jersey Tourism	£3,618.36	£4,117.20	£6,629.31	£5,744.14	£8,207.84
Joint Financial Crimes Unit				£580.14	£580.14
Judicial Greffe	£705.00	£1,222.35	£1,461.96	£2,865.06	£4,035.43
La Moye School		£273.04			£273.04
Law Officers	£2,212.17	£9,715.74	£1,873.92	£1,602.25	£2,377.42
Le Rocquier School	£915.54	£1,482.54	£138.24	£477.12	£251.52
Les Landes School	£236.88	£244.86			£481.74
Les Quennevais		£117.10		£238.56	£522.72
Mont a l'Abbe School		£530.78			£530.78
Mont Nicolle School		£117.10			£117.10
Non-Executives and Legislature				£1,768.38	£332.10
Office of the Lieutenant Governor		£1,592.45	£660.00	£477.12	£919.33
Official Analysts			£319.99		£319.99
Planning & Environment	£19,960.87	£52,500.44	£51,111.39	£38,986.35	£26,964.25
Plat Douet School		£244.46			£244.46
Population			£66.96		£66.96
Ports of Jersey	£4,058.31	£4,552.96	£6,912.50	£8,624.68	£7,364.95
Privileges & Procedures Committee				£98.26	£98.26
Probation & Aftercare Service		£1,207.73	£460.79		£696.40
Public Accounts				£835.48	£835.48
Quennevais School		£131.75			£131.75
Rouge Bouillon School		£666.65			£666.65
Royal Court of Jersey			£1,205.19	£270.95	£221.32
Safety Council	£275.52				£275.52
Samares School		£127.35			£127.35
Scrutiny	£412.80	£1,528.80		£4,055.52	£5,997.12
Shared Services	£511.68				£511.68
Social Security	£6,162.60	£12,773.72	£11,839.82	£17,354.57	£18,489.97
Sports Development			£324.00		£324.00
Springfield School		£127.35			£127.35
St Clements School		£435.81			£435.81
St James Schools		£140.53			£140.53
St Johns School	£143.82	£415.73			£559.55
St Lawrence School		£127.75			£127.75
St Lukes School		£514.58			£514.58
St Peter's School		£138.36			£138.36
St Peters Youth Project		£183.95			£183.95
States Employment Board - CMD				£85.68	£85.68
States Greffe	£1,238.40	£4,768.77	£5,559.84	£16,128.09	£14,162.12
States of Jersey Police		£1,341.19	£879.84	£6,105.98	£86.68
Student Services	£594.00				£594.00
Taxes Office		£332.16	£1,021.10	£1,810.22	£1,285.20
The Bridge		£459.69			£459.69
Transport and Technical Services	£13,768.61	£38,671.79	£70,201.70	£48,813.01	£48,054.74
Treasury & Resources	£2,768.56	£6,461.28	£7,331.56	£8,926.04	£4,874.41
Trinity School		£271.69			£271.69
Victoria College	£127.92	£2,393.86	£759.84	£1,228.89	£245.80
Viscount	£1,344.48	£3,799.08	£3,783.83	£1,811.61	£1,681.88
Waste Management	£412.80				£412.80
Youth Service		£129.99			£129.99
<b>Grand Total</b>	<b>£113,656.60</b>	<b>£255,608.91</b>	<b>£300,445.82</b>	<b>£283,948.18</b>	<b>£272,259.85</b>
					<b>£1,225,919.35</b>